

Agency 406

**County Road Administration Board****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	17.2	109,844	109,844
<b>Total Maintenance Level</b>	17.2	89,303	89,303
Difference		(20,541)	(20,541)
Percent Change from Current Biennium	0.0%	(18.7)%	(18.7)%
<b>Performance Changes</b>			
Suspend Plan 1 Uniform COLA #		(59)	(59)
State Data Center Rate Increase		37	37
<b>Subtotal</b>		(22)	(22)
<b>Total Proposed Budget</b>	17.2	89,281	89,281
Difference		(20,563)	(20,563)
Percent Change from Current Biennium	0.0%	(18.7)%	(18.7)%
<b>Total Proposed Budget by Activity</b>			
Administration	7.2	3,008	3,008
Rural Arterial Program	4.0	55,453	55,453
County Arterial Preservation Program	6.0	30,820	30,820
<b>Total Proposed Budget</b>	17.2	89,281	89,281

**ACTIVITY DESCRIPTIONS****Administration**

The County Road Administration Board (CRAB) maintains the statewide inventory of county roads used as the basis for grant program eligibility and fuel tax calculations, and prepares the calculations for the annual fuel tax allocation for each county. The Board sets standards of operation for all county road agencies and enforces these standards through a system of annual reporting and site visits. It also provides technical and administrative assistance to counties, including information technology services and training. (Rural Arterial Account-State, Motor Vehicle Account-State, County Arterial Account-State)

**Rural Arterial Program**

Rural Arterial Account monies are distributed to the counties in the form of project grants to improve rural arterial and collector roads and to provide transportation engineering assistance. Counties compete regionally for these construction dollars by submitting projects which are then rated by CRAB staff against objective criteria established for each region.

## **TRANSPORTATION**

### **County Arterial Preservation Program**

County Arterial Preservation Account (CAPA) funds are distributed to the counties as state grants based upon each county's total arterial lane miles as certified by the county road log at CRAB. To remain eligible for this program, each county must certify to CRAB's satisfaction that a pavement management system is in use which meets or exceeds the board's standards.